



EXECUTIVE OFFICE OF THE PRESIDENT

Approved For Release 2006/01/12 : CIA-RDP82-00357R000300050022-4

WASHINGTON, D.C. 20503

FEB 12 1982

MEMORANDUM FOR: Maurice Lipton, Comptroller, CIA *[Signature]*
FROM: Keith Hall, Intelligence Branch, OMB
SUBJECT: CIA 1982-83 Personnel Levels (U)

The OMB NFIP allowance letter of February 11, 1982 did not address personnel in terms of FTE due to data limitations in the non-CIA portions of the NFIP budget submission. Per our discussions it is agreed that the following FTE levels are included in the CIA's 1982-83 budget:

[Redacted]

25X1

In addition, the allowance letter did not address MODE ceilings in that the status of the MODE system is still under review. Until this issue is resolved, I believe it would be prudent for CIA to plan and execute its program based on the number of overseas personnel approved in the budget [Redacted] which have in the past been controlled under the MODE system. Please advise me if you have any problems with this approach. (S)

25X1

On File OMB Release Instructions Apply

I/R-82/S-87

ORIGINAL BY OMB/NSD - Dave Signin

DEUX REVIEW ON 12 Feb 88

Approved For Release 2006/01/12 : CIA-RDP82-00357R000300050022-4 same

SECRET

REASON